

Anexo 5 - Projeção Atuarial

Lei de Diretrizes Orçamentárias - Anexo de Metas Fiscais LRF Art. 4º, § 2º, Inciso IV, Alínea a (R\$ 1,00) Relatório Resumido da Execução Orçamentária LRF Art. 53º, § 1º, inciso II (R\$ 1,00) JAGUARIAÍVA PR (2023)				
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c)=(a-b)	(d) = ("d"exercício anterior)+(c))
2023	R\$ 15.549.381,65	R\$ 11.117.736,07	R\$ 4.431.645,58	R\$ 99.093.853,59
2024	R\$ 15.899.663,56	R\$ 11.314.107,12	R\$ 4.585.556,44	R\$ 103.679.410,03
2025	R\$ 16.257.382,67	R\$ 11.468.797,60	R\$ 4.788.585,07	R\$ 108.467.995,09
2026	R\$ 16.601.613,05	R\$ 11.801.503,25	R\$ 4.800.109,79	R\$ 113.268.104,89
2027	R\$ 16.958.869,33	R\$ 12.126.695,88	R\$ 4.832.173,45	R\$ 118.100.278,34
2028	R\$ 17.313.988,65	R\$ 12.442.477,19	R\$ 4.871.511,46	R\$ 122.971.789,80
2029	R\$ 17.659.303,79	R\$ 13.027.307,86	R\$ 4.631.995,92	R\$ 127.603.785,73
2030	R\$ 17.992.140,39	R\$ 13.320.651,67	R\$ 4.671.488,73	R\$ 132.275.274,46
2031	R\$ 18.302.287,53	R\$ 13.952.276,07	R\$ 4.350.011,46	R\$ 136.625.285,92
2032	R\$ 18.563.522,72	R\$ 14.651.907,29	R\$ 3.911.615,43	R\$ 140.536.901,35
2033	R\$ 18.790.745,14	R\$ 15.340.843,65	R\$ 3.449.901,49	R\$ 143.986.802,84
2034	R\$ 19.035.251,78	R\$ 15.778.452,75	R\$ 3.256.799,03	R\$ 147.243.601,87
2035	R\$ 19.253.804,09	R\$ 16.276.365,54	R\$ 2.977.438,54	R\$ 150.221.040,42
2036	R\$ 19.419.066,57	R\$ 17.039.864,14	R\$ 2.379.202,42	R\$ 152.600.242,84
2037	R\$ 19.578.967,83	R\$ 17.571.117,46	R\$ 2.007.850,37	R\$ 154.608.093,21
2038	R\$ 19.688.191,05	R\$ 18.076.375,30	R\$ 1.611.815,76	R\$ 156.219.908,96
2039	R\$ 19.789.872,83	R\$ 18.480.381,53	R\$ 1.309.491,29	R\$ 157.529.400,26
2040	R\$ 19.844.643,81	R\$ 19.028.300,80	R\$ 816.343,00	R\$ 158.345.743,26
2041	R\$ 19.879.191,23	R\$ 19.497.262,10	R\$ 381.929,13	R\$ 158.727.672,39
2042	R\$ 19.839.127,95	R\$ 20.248.165,41	-R\$ 409.037,46	R\$ 158.318.634,93
2043	R\$ 19.758.630,88	R\$ 20.770.792,31	-R\$ 1.012.161,43	R\$ 157.306.473,50
2044	R\$ 19.612.124,91	R\$ 21.233.586,20	-R\$ 1.621.461,30	R\$ 155.685.012,20
2045	R\$ 19.464.069,62	R\$ 20.942.365,43	-R\$ 1.478.295,81	R\$ 154.206.716,39
2046	R\$ 19.329.732,11	R\$ 21.073.346,82	-R\$ 1.743.614,71	R\$ 152.463.101,68
2047	R\$ 19.187.214,01	R\$ 21.249.316,71	-R\$ 2.062.102,69	R\$ 150.400.998,99
2048	R\$ 19.046.475,83	R\$ 20.881.177,53	-R\$ 1.834.701,70	R\$ 148.566.297,29
2049	R\$ 18.878.399,33	R\$ 20.982.066,39	-R\$ 2.103.667,07	R\$ 146.462.630,23
2050	R\$ 18.706.145,03	R\$ 20.794.763,68	-R\$ 2.088.618,65	R\$ 144.374.011,57
2051	R\$ 18.556.463,86	R\$ 20.575.435,15	-R\$ 2.018.971,28	R\$ 142.355.040,29
2052	R\$ 18.365.686,65	R\$ 20.538.766,46	-R\$ 2.173.079,81	R\$ 140.181.960,48
2053	R\$ 18.240.163,37	R\$ 19.406.442,17	-R\$ 1.166.278,80	R\$ 139.015.681,69
2054	R\$ 18.166.505,63	R\$ 18.610.663,94	-R\$ 444.158,31	R\$ 138.571.523,37
2055	R\$ 18.111.712,58	R\$ 18.145.071,35	-R\$ 33.358,76	R\$ 138.538.164,61
2056	R\$ 18.108.544,46	R\$ 17.674.693,64	R\$ 433.850,82	R\$ 138.972.015,43
2057	R\$ 12.916.882,53	R\$ 17.406.253,23	-R\$ 4.489.370,69	R\$ 134.482.644,74
2058	R\$ 12.593.475,00	R\$ 16.551.312,36	-R\$ 3.957.837,36	R\$ 130.524.807,38
2059	R\$ 12.305.026,26	R\$ 15.994.992,07	-R\$ 3.689.965,81	R\$ 126.834.841,57
2060	R\$ 12.051.234,43	R\$ 15.148.923,03	-R\$ 3.097.688,59	R\$ 123.737.152,98
2061	R\$ 11.800.213,18	R\$ 14.614.318,83	-R\$ 2.814.105,65	R\$ 120.923.047,33
2062	R\$ 11.575.913,01	R\$ 13.504.731,94	-R\$ 1.928.818,93	R\$ 118.994.228,41

2063	R\$ 11.413.133,86	R\$ 12.714.445,20	-R\$ 1.301.311,34	R\$ 117.692.917,07
2064	R\$ 11.304.228,62	R\$ 12.314.969,83	-R\$ 1.010.741,21	R\$ 116.682.175,86
2065	R\$ 11.186.704,82	R\$ 11.770.133,79	-R\$ 583.428,97	R\$ 116.098.746,88
2066	R\$ 11.113.072,92	R\$ 10.813.530,56	R\$ 299.542,36	R\$ 116.398.289,25
2067	R\$ 11.070.721,10	R\$ 10.173.797,69	R\$ 896.923,41	R\$ 117.295.212,66
2068	R\$ 11.031.118,81	R\$ 9.571.213,40	R\$ 1.459.905,41	R\$ 118.755.118,07
2069	R\$ 11.058.276,24	R\$ 9.617.527,93	R\$ 1.440.748,31	R\$ 120.195.866,38
2070	R\$ 11.054.258,57	R\$ 9.261.486,14	R\$ 1.792.772,43	R\$ 121.988.638,81
2071	R\$ 11.081.951,43	R\$ 9.156.508,00	R\$ 1.925.443,42	R\$ 123.914.082,23
2072	R\$ 11.127.659,83	R\$ 9.208.718,38	R\$ 1.918.941,44	R\$ 125.833.023,68
2073	R\$ 11.155.041,31	R\$ 9.262.635,48	R\$ 1.892.405,84	R\$ 127.725.429,51
2074	R\$ 11.172.334,03	R\$ 9.238.608,09	R\$ 1.933.725,93	R\$ 129.659.155,45
2075	R\$ 11.183.758,02	R\$ 9.561.861,07	R\$ 1.621.896,96	R\$ 131.281.052,40
2076	R\$ 11.141.739,90	R\$ 9.675.932,45	R\$ 1.465.807,45	R\$ 132.746.859,85
2077	R\$ 11.114.032,48	R\$ 10.283.734,91	R\$ 830.297,57	R\$ 133.577.157,42
2078	R\$ 11.058.928,19	R\$ 10.774.318,65	R\$ 284.609,54	R\$ 133.861.766,96
2079	R\$ 11.000.202,84	R\$ 11.126.268,32	-R\$ 126.065,48	R\$ 133.735.701,48
2080	R\$ 10.857.580,01	R\$ 11.316.370,88	-R\$ 458.790,87	R\$ 133.276.910,61
2081	R\$ 10.666.591,55	R\$ 11.948.095,06	-R\$ 1.281.503,51	R\$ 131.995.407,09
2082	R\$ 10.470.964,41	R\$ 12.795.772,04	-R\$ 2.324.807,63	R\$ 129.670.599,47
2083	R\$ 10.185.564,23	R\$ 13.082.576,80	-R\$ 2.897.012,56	R\$ 126.773.586,90
2084	R\$ 9.884.620,86	R\$ 13.611.053,93	-R\$ 3.726.433,07	R\$ 123.047.153,83
2085	R\$ 9.508.820,71	R\$ 13.888.478,75	-R\$ 4.379.658,04	R\$ 118.667.495,80
2086	R\$ 9.103.987,62	R\$ 14.354.601,21	-R\$ 5.250.613,60	R\$ 113.416.882,20
2087	R\$ 8.683.779,48	R\$ 14.607.078,36	-R\$ 5.923.298,87	R\$ 107.493.583,33
2088	R\$ 8.210.253,26	R\$ 14.567.315,77	-R\$ 6.357.062,50	R\$ 101.136.520,82
2089	R\$ 7.678.255,77	R\$ 14.485.198,87	-R\$ 6.806.943,10	R\$ 94.329.577,72
2090	R\$ 7.129.662,16	R\$ 14.443.559,74	-R\$ 7.313.897,58	R\$ 87.015.680,14
2091	R\$ 6.497.822,26	R\$ 14.341.600,63	-R\$ 7.843.778,37	R\$ 79.171.901,77
2092	R\$ 5.913.011,41	R\$ 14.536.038,26	-R\$ 8.623.026,85	R\$ 70.548.874,92
2093	R\$ 5.231.834,38	R\$ 14.111.248,19	-R\$ 8.879.413,81	R\$ 61.669.461,11
2094	R\$ 4.561.098,25	R\$ 14.056.427,16	-R\$ 9.495.328,91	R\$ 52.174.132,20
2095	R\$ 3.837.815,33	R\$ 13.767.962,65	-R\$ 9.930.147,32	R\$ 42.243.984,88
2096	R\$ 3.131.676,42	R\$ 13.488.904,34	-R\$ 10.357.227,92	R\$ 31.886.756,95
2097	R\$ 2.400.093,68	R\$ 12.829.566,23	-R\$ 10.429.472,55	R\$ 21.457.284,40